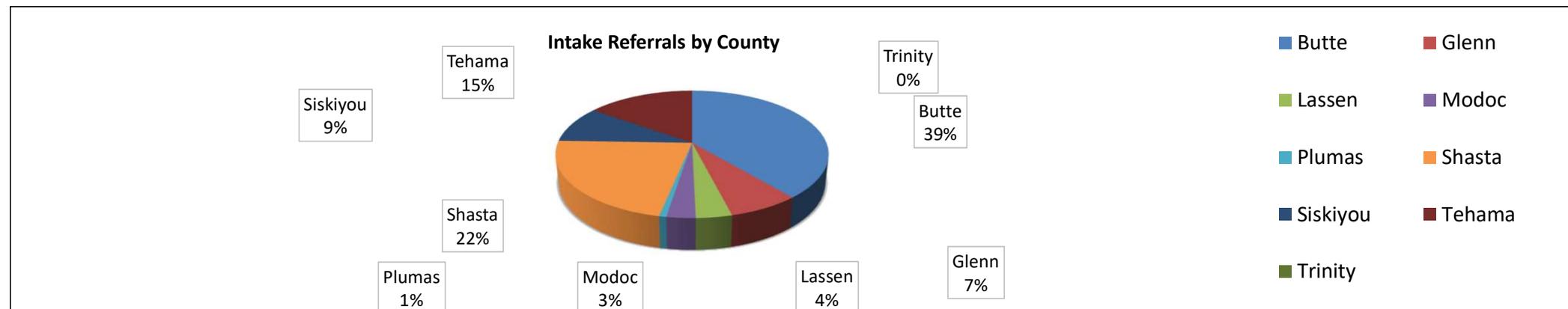


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING December 31, 2023**

**Intake Referrals**

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Total
Parent	6	2	0	0	1	8	0	3	0	20
Relative	0	0	0	0	0	0	0	0	0	0
Medical/Dr/Hospital	9	0	0	0	0	7	5	4	0	25
Public Health Nurse	1	0	0	0	0	0	0	0	0	1
Educator/School	1	0	0	0	0	0	0	1	0	2
Self	1	0	0	0	0	0	0	0	0	1
Social Worker	1	0	0	0	0	0	2	2	0	5
Other Public Agency	0	0	0	0	0	0	0	0	0	0
Psychologist	0	1	0	0	0	0	0	0	0	1
FNRC Staff	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0
Early Intervention	35	7	5	4	0	16	6	11	0	84
<b>Total</b>	<b>54</b>	<b>10</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>31</b>	<b>13</b>	<b>21</b>	<b>0</b>	<b>139</b>
<b>Percent</b>	<b>39%</b>	<b>7%</b>	<b>4%</b>	<b>3%</b>	<b>1%</b>	<b>22%</b>	<b>9%</b>	<b>15%</b>	<b>0%</b>	<b>100%</b>

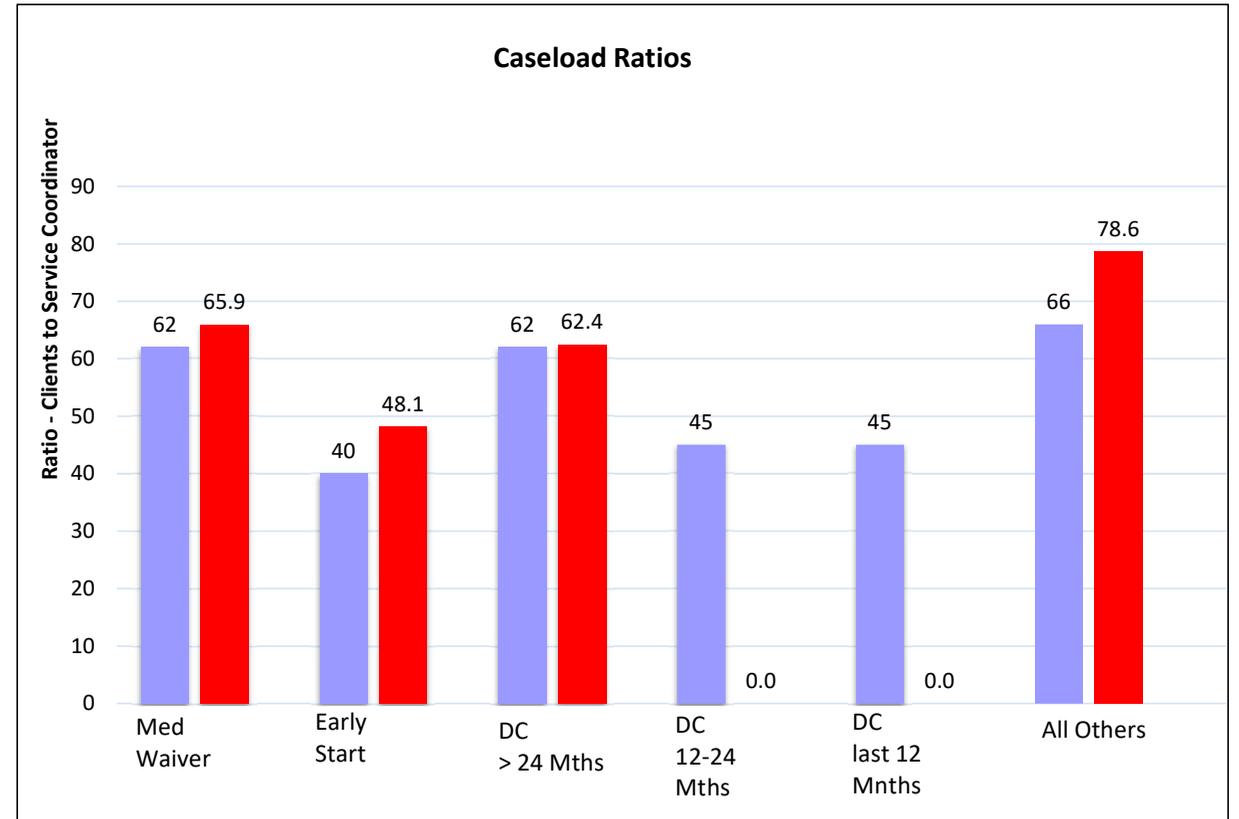


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING December 31, 2023**

**Caseload Ratios**

	<u>12/31/2023</u>
Medicaid Waiver required ratio	62
Actual	65.9
Age 5 and under required ratio	40
Actual	48.1
Clients moved from DC more than 24 months	62
Actual	62.4
Clients moved from DC between 12 and 24 months	45
Actual	0.0
Clients moved from DC within last 12 months	45
Actual	0.0
All Others required	66
Actual	78.6

***DC= Developmental Center***



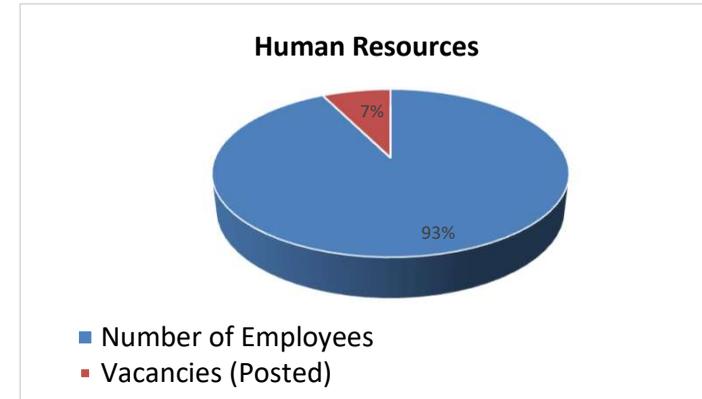
**Legend**

- = Standard/Requirement/Budget/Goal
- = Actual is better or Equal than Standard/Requirement/Budget/Goal
- = Actual is worse than Standard/Requirement/Budget/Goal
- = Actual is less than Standard/Requirement/Budget/Goal but may be ok for the time of the fiscal year. Requires monitoring.

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING December 31, 2023**

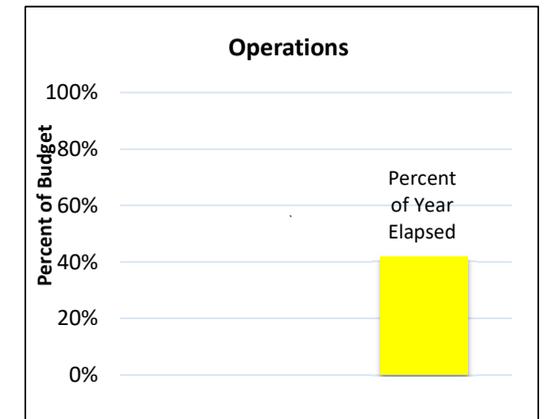
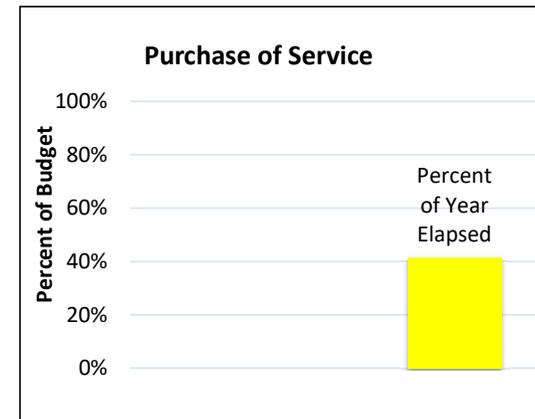
**Human Resources**

	12/31/2023
Number of Employees	262
Vacancies (Posted)	21



**Fiscal (As of November 30, 2023)**

	Amount	Percent
POS Budget, Non-CPP *	\$281,736,843	
POS Actual YTD, Non-CPP	\$96,696,674	
Percent of Year Elapsed		41.7%
Operations Budget, w/ CPP	\$33,070,180	
Operations Actual YTD, w/ CPP	\$12,163,544	
Percent of Year Elapsed		41.7%



**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING December 31, 2023**

**CLIENT DEMOGRAPHICS**

**Number of Clients**

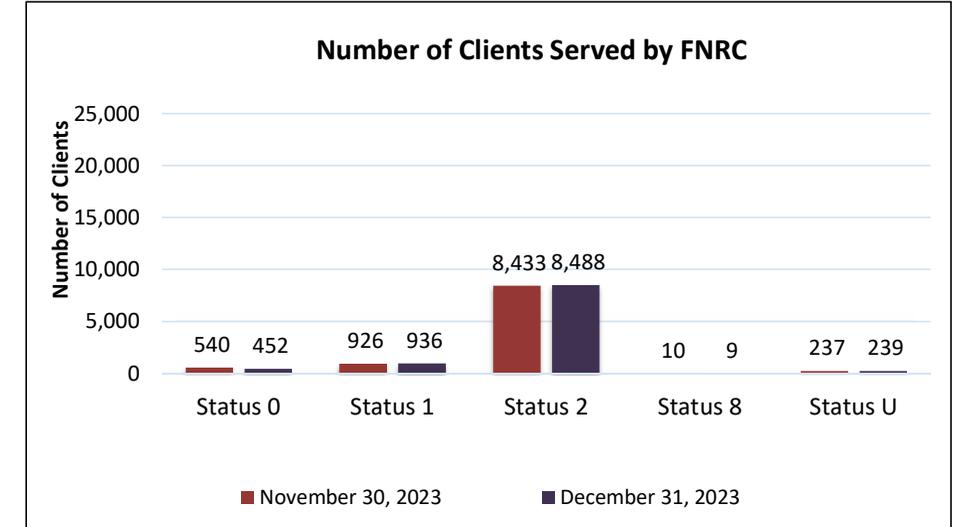
	Status 0	Status 1	Status 2	Status 8	Status U	Total
November 30, 2023	540	926	8,433	10	237	10,146
December 31, 2023	452	936	8,488	9	239	10,124
Change - Number	(88)	10	55	(1)	2	(22)
Change - Percent	-16.3%	1.1%	0.7%	-10.0%	0.8%	-0.2%

*Status 0 = Diagnosis & Evaluation*

*Status 1 = At Risk Infants 36 months & under*

*Status 2 = Active Consumers*

*Status U = Provisional*



**Client Service Type**

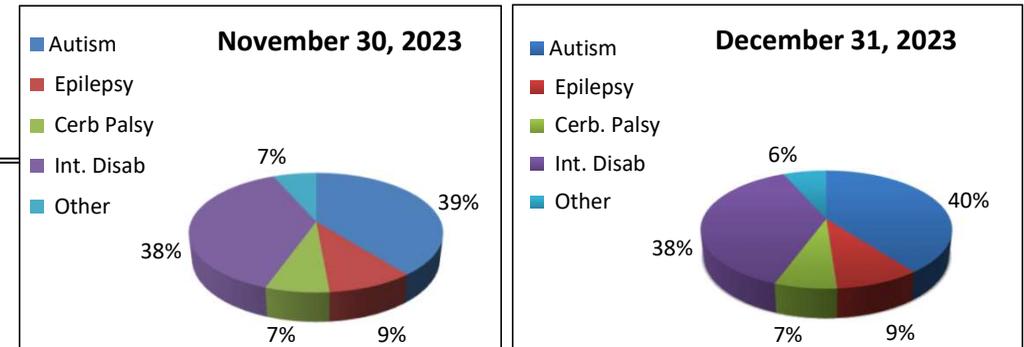
**Number of Clients**

Traditional	9967
Self-Determination	159

**Client Diagnosis**

	Autism	Epilepsy	Cerb. Palsy	Int. Disability	Other
November 30, 2023	4036	952	700	3900	674
December 31, 2023	4087	950	699	3894	682

(note: Clients may have more than one diagnosis)

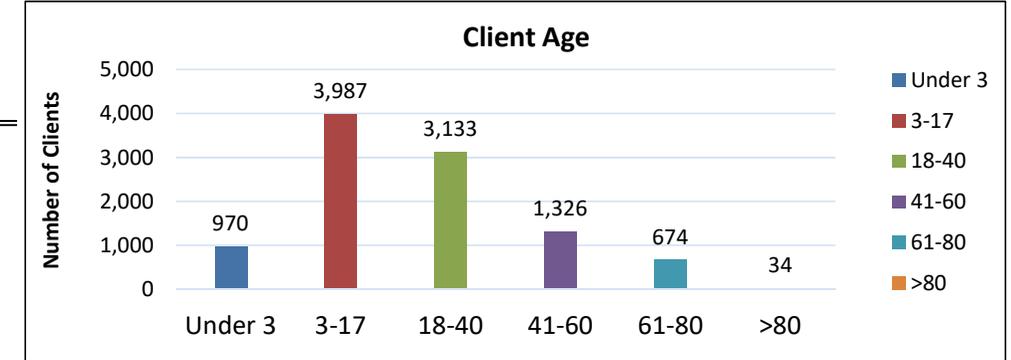


**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING December 31, 2023**

**Client Age Range**

(in years)  
December 31, 2023

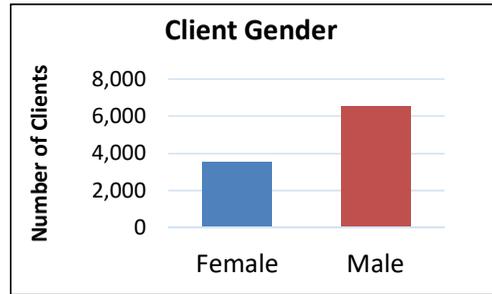
Under 3	3-17	18-40	41-60	61-80	>80
970	3,987	3,133	1,326	674	34



**Client Gender**

December 31, 2023

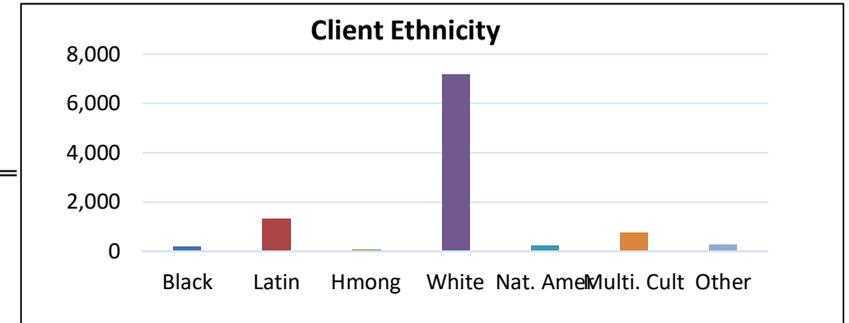
Female	Male
3,558	6,566



**Client Ethnicity**

December 31, 2023  
Percent

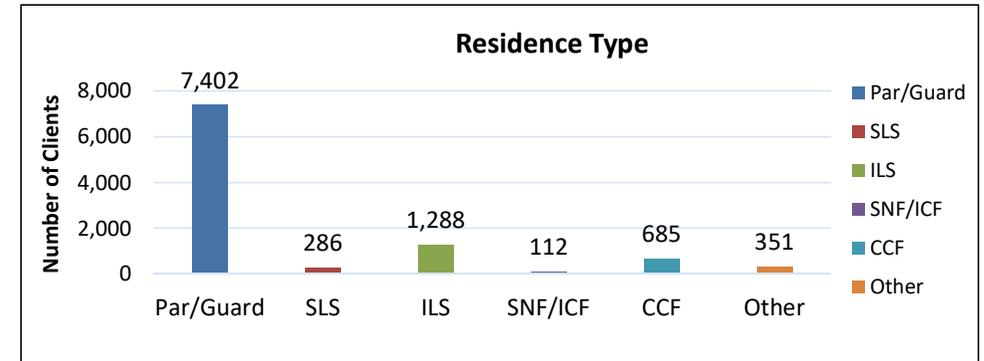
Black	Latin	Hmong	White	Nat. Amer	Multi. Cult	Other
219	1,327	98	7,165	259	759	297
2.2%	13.5%	1.0%	72.9%	2.6%	7.7%	3.0%



**Client Residence Type**

December 31, 2023  
Percent

Par/Guard	SLS	ILS	SNF/ICF	CCF	Other
7,402	286	1,288	112	685	351
73.1%	2.8%	12.7%	1.1%	6.8%	3.5%



(Note: Par/Guard = Home of Parent or Guardian; SLS = Supported Living;  
ILS= Independent Living; SNF/ICF = Skilled Nursing/Intermediate Care Facility;  
CCF=Community Care Facility)

**FAR NORTHERN REGIONAL CENTER  
DASHBOARD INDICATORS  
FOR THE MONTH ENDING December 31, 2023**

**Clients by County by Residence**

<b>December 31, 2023</b>	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total Residence
Parent/Guardian	2898	425	189	54	106	2307	357	954	76	36	7402
SLS	113	2	0	0	0	117	19	35	0	0	286
ILS	613	31	43	17	18	349	84	114	11	8	1288
SNF/IC	40	0	0	1	2	69	0	0	0	0	112
CCF	132	19	16	0	3	385	0	124	0	6	685
Other	94	12	8	1	2	126	14	61	1	32	351
<b>Total County</b>	<b>3,890</b>	<b>489</b>	<b>256</b>	<b>73</b>	<b>131</b>	<b>3,353</b>	<b>474</b>	<b>1,288</b>	<b>88</b>	<b>82</b>	<b>10,124</b>
Percent	38.42%	4.83%	2.53%	0.72%	1.29%	33.12%	4.68%	12.72%	0.87%	0.81%	

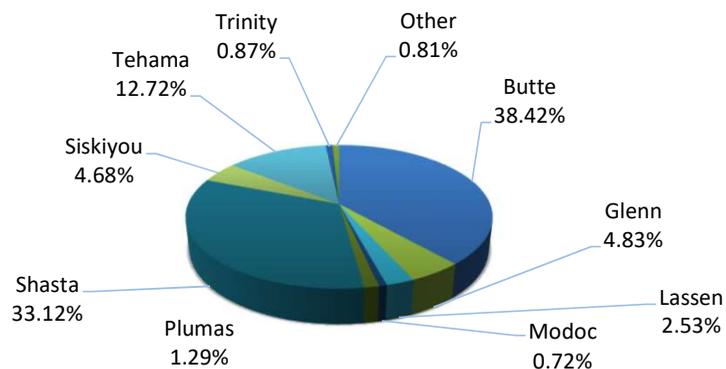
**Clients by County**

	Butte	Glenn	Lassen	Modoc	Plumas	Shasta	Siskiyou	Tehama	Trinity	Other	Total
December 31, 2023	3,890	489	256	73	131	3,353	474	1,288	88	82	10,124
Percent	38.42%	4.83%	2.53%	0.72%	1.29%	33.12%	4.68%	12.72%	0.87%	0.81%	100.00%

**Client Language**

	English	Spanish	Miao (Hmong)	Mien	Laotian	Sign Language	Other	Total
December 31, 2023	9,493	448	50	15	5	20	93	10,124
Percent	93.77%	4.43%	0.49%	0.15%	0.05%	0.20%	0.92%	100.00%

**Clients by County**



**Client Language**

